

## Presbyterian Women of Coastal Carolina - Budget Proposal 2011

Income	Proposed 2011	Approved 2010	Approved 2009
Pledge - Presbytery	\$ 20,450.00	20,450.00	22,450.00
<b>Synod</b>	<b>\$ 3,473.00</b>	3,473.00	3,308.00
Pledge - PW Mission	\$ 13,498.00	13,498.00	12,690.00
Scholarships	<b>\$ 6,000.00</b>	6,000.00	6,000.00
<b>Totals</b>	<b>\$ 43,421.00</b>	<b>43,421.00</b>	<b>44,448.00</b>

Expenses	Approved 2010	Approved 2009	difference	
Worldwide Missions	\$ 13,498.00	13,498.00	12,690.00	
Synod of Mid Atlantic	\$ 3,473.00	3,473.00	3,308.00	
Scholarships	\$ 6,000.00	6,000.00	6,000.00	
<b>(sub total)</b>	<b>\$ 22,971.00</b>	<b>22,971.00</b>	<b>21,998.00</b>	
Annual Gathering	\$ 1,200.00	1,500.00	1,500.00	300.00
Summer Gathering	\$ 700.00	650.00	550.00	(50.00)
Fall Gathering/Leadership Train.	\$ 800.00	1,000.00	1,000.00	200.00
Churchwide Gathering 2009	\$ 1,000.00	1,000.00	3,200.00	
Leadership Enhancement*	\$ 1,500.00	2,000.00	2,000.00	500.00
Publications (Handbook)	\$ 1,700.00	1,100.00	1,100.00	(600.00)
Moderator	\$ 2,000.00	2,000.00	2,000.00	
Vice Moderator	\$ 750.00	750.00	750.00	
Moderator Elect	\$ 250.00	-	500.00	(250.00)
Communicators	\$ 3,000.00	3,600.00	3,000.00	600.00
Recording Secretary	\$ 200.00	200.00	200.00	
Communication Secretary	\$ 200.00	200.00	200.00	
Treasurer	\$ 625.00	700.00	700.00	75.00
Historian	\$ 250.00	300.00	300.00	50.00
Spiritual Nurture Comm.	\$ 350.00	350.00	350.00	
Missions Communicator	\$ 225.00	225.00	225.00	
Celebration Giving	\$ 200.00	200.00	200.00	
Justice & Peace	\$ 125.00	125.00	125.00	
Rachial Ethnic Comm.	\$ 125.00	150.00	150.00	25.00
Search Committee	\$ 500.00	650.00	650.00	150.00
Scholarship Committtee	\$ 125.00	125.00	125.00	
Prison Ministry	\$ 125.00	125.00	125.00	
Misc.	\$ 750.00	1,000.00	1,000.00	250.00
PWCT Travel Exp.	\$ 3,000.00	2,500.00	2,500.00	(500.00)
Prison Ministry Benevolence	\$ 750.00			(750.00)
<b>(sub total)</b>	<b>\$ 20,450.00</b>	<b>20,450.00</b>	<b>22,450.00</b>	<b>-</b>
<b>Totals</b>	<b>\$ 43,421.00</b>	<b>43,421.00</b>	<b>44,448.00</b>	