

The Presbytery of Coastal Carolina, Inc.
2009/2010 Proposed Biennial Budget Summary
Approved by Presbytery on October 4, 2008

	2009	2010
	Adopted	Adopted
Revenue-Budgeted Mission Support and Per Capita:		
Shared Mission Support--Supports Programs of Presbytery & GA Missions	1,200,000	1,205,500
Directed Mission--Left Blank because 100% of amount received is sent to GA in addition to PCC Budgeted Shared Mission Support		
Transfer of Designated Funds for New Church Development Minister when Person Is Hired--	75,000	75,000
1/2 will come from New Church Dev. Designated Fund and 1/2 from General Benevolence Reserves		
(New Church Development Requested 75,000 for first 2 yrs, 50,000 for 3rd yr, 35,000 for 4th yr, 12,000 for 5th yr)		
Per Capita--100% of apportionment to GA and Synod for their Governance budgets	222,872	222,872
Morgan Foundation Grant to support Assoc for Youth Ministry Salary	20,000	20,000
Transfer from Designated Hispanic Ministry Fund to help offset Moreno travel to Hispanic Missions	6,000	6,000
Two Cents a Meal Administrative (5%) Assistance--helps offset adm costs of offering	4,000	4,000
Synod Catawba Camping Scholarship from former Catawba Presbytery	900	900
Total Projected Revenue	1,528,772	1,534,272
Expenses-Budgeted:		
GA Support:		
GA Shared Mission Support--will be added to all Directed Mission support received and that total sent to GA	24,000	24,000
GA Per Capita apportionment (29,756 @ 6.04)--100% as required and billed by GA	179,726	179,726
Synod Per Capita Apportionment (29,756 @ 1.45) --100% asked of Presbytery	43,146	43,146
Presbytery Council and Staff:		
Presbytery Council--Office, Bldg. & Equip. Exp, Audit, Presbytery and Council Meetings Exp.	120,000	120,000
Presbytery Staff--Salaries, Benefits, Prof. Exp.- (Offsetting Grants in revenue of 26,000 from Morgan Fnd. & Hispanic Min. Fund)	844,500	850,000
New Church Development Minister Salary Package when hired--paid from Designated Funds as stated in Revenue Section	75,000	75,000
Committee for Christian Educ & Stewardship Dev.-Leadership School, Officer & Educ. Training, Youth Ministry, Resource Ctr	20,000	24,000
Committee for Church Revitalization & Transformation.-Assisting Churches utilizing using Educational Tools & Assistance	47,500	47,500
Committee for Communications--Improve communication via technology ie Bronto, DVD of Presbytery, Website	5,000	5,000
Committee for New Church Development--Adm/travel exp relating to developing new churches	2,000	2,000
Committee for Mission and Outreach--Support for Mex. Ptnership, PANDA, Hunger grants, Peacemaking, St. Andrews College	91,600	91,600
Counseling Centers, Seamen's Centers, Johnson C Smith University and College, Barber Scotia, PSCE-Charlotte		
United Christian Campus Ministries, Ral Corr Ctr for Women, Bladen Parish Nurse, Barium Springs,		
NC Council of Churches, Hispanic Ministry Sub-committee expenses		
Comm. for Outdoor Ministries-Operations of Camps Kirkwood & Monroe-Net Projected Operating Expenses over Earned Revenue	25,000	25,000
Committee for Racial Ethnic Ministries--African-American committee expenses and activities	4,700	4,700
Committee on Ministry--Provides oversight of churches and ministers, church visitations	30,000	27,000
Committee on Nominations & Volunteer Develop.--recruits committee members and works with Comm on Representation	2,000	2,000
Committee on Preparation for Ministry-Oversight of Inquirers and Candidates, annual consultation, scholarships	9,000	9,000
Committee on Representation-Travel/adm exp.--ensures proper representation on committees	500	500
Committee on Session Rec./Overtures/HGBD-Oversight of church records, overtures, amendments	500	500
Committee on Strategic Planning & Organiz. Review-Reviews/evaluates programming within Presbytery	4,000	3,000
Permanent Judicial Committee--Travel/adm exp.	100	100
Self-Development of People--Travel/adm exp./grants	500	500
Total Budgeted Expenses	1,528,772	1,534,272

